



Annual Work Plan

Montenegro - Podgorica

Project: 00120946

Report Date: 9/9/2019

Project Title: Efficient and Transparent Local Self-Governance

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116932 Efficient and Transparent Local Self-Governance	Strengthened capacities	23/7/2019	31/12/2019	UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	2,118.00
				UNDP	30071	Gov of Mon	72800	Information Technology Equipm	44,593.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	1,115.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	1,435.00
TOTAL								49,261.00	
GRAND TOTAL								49,261.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116932 Efficient and Transparent Loca	Strengthened capacities	23/7/2019	31/12/2019	UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	180,000.00
TOTAL								180,000.00
GRAND TOTAL								180,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116932 Efficient and Transparent Loca	Strengthened capacities	23/7/2019	31/12/2019	UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	27,149.00
TOTAL								27,149.00
GRAND TOTAL								27,149.00